

COSTI CONTABILIZZATI 2021-2025							
ANNO	STRUTTURA	MATERIE PRIME	SERVIZI	GODIMENTO BENI TERZI	PERSONALE	ALTRI COSTI	TOTALE
2021	CDD IL GABBIANO	13.738,04	94.649,10		482.975,90	69.424,68	660.787,72
2022	CDD IL GABBIANO	8.529,16	118.791,66		472.080,55	81.885,35	681.286,72
2023	CDD IL GABBIANO	8.150,15	111.738,03		439.987,83	85.715,76	645.591,77
2024	CDD IL GABBIANO	6.433,30	114.495,53		432.009,28	91.548,48	644.486,59
2025	CDD IL GABBIANO	5.715,68	130.559,52		450.126,08	76.882,36	663.283,64
2023	CDD SERGIO LANA	2.360,52	38.524,23	27.500,00	208.435,59	36.947,99	313.768,33
2024	CDD SERGIO LANA	2.043,23	49.195,85	21.094,47	216.732,17	39.276,98	328.342,70
2025	CDD SERGIO LANA	2.393,73	53.588,59	21.375,06	272.575,55	40.707,57	390.640,50
2021	CSS ANTIGUA	8.896,87	48.018,02		256.674,51	52.162,55	365.751,95
2022	CSS ANTIGUA	5.637,57	51.188,35		266.222,88	61.162,09	384.210,89
2023	CSS ANTIGUA	5.587,67	52.631,55		241.119,83	59.044,26	358.383,31
2024	CSS ANTIGUA	4.866,76	41.653,92		248.578,73	65.417,51	360.516,92
2025	CSS ANTIGUA	4.256,80	42.093,36		259.990,58	63.448,47	369.789,21
2021	HOSPICE	72.969,80	146.893,30		762.039,70	449.901,92	1.431.804,72
2022	HOSPICE	88.036,82	168.297,87		853.972,41	473.424,72	1.583.731,82
2023	HOSPICE	89.375,58	171.067,43		822.300,49	409.974,91	1.492.718,41
2024	HOSPICE	92.595,88	205.383,48		1.040.665,06	320.709,36	1.659.353,78
2025	HOSPICE	89.777,84	167.358,17		1.067.472,90	592.528,83	1.917.137,74
2021	RSA VEDANO OLONA	35.197,98	258.141,46	41.406,97	861.894,39	238.058,79	1.434.699,59
2022	RSA VEDANO OLONA	43.739,43	296.597,60	41.525,05	892.019,83	296.531,58	1.570.413,49
2023	RSA VEDANO OLONA	28.089,78	278.019,52	41.751,29	824.301,71	195.610,55	1.367.772,85
2021	RSA S.VINCENZO	172.709,20	578.843,48		1.844.852,54	768.839,04	3.365.244,26
2022	RSA S.VINCENZO	161.947,98	639.524,17		1.943.911,38	939.028,12	3.684.411,65
2023	RSA S.VINCENZO	174.953,45	660.886,99		2.021.167,90	929.061,70	3.786.070,04
2024	RSA S.VINCENZO	192.201,28	728.042,15		2.178.260,70	1.042.700,70	4.141.204,83
2025	RSA S.VINCENZO	185.674,25	787.930,77		2.370.993,35	900.202,17	4.244.800,55